

**STNC Budget and Strategic Plan**  
As of May 23, 2018

**Neighborhood Council Strategic Plan**

**THE BIG VISION**

To advocate on behalf of our diverse community, its diverse culture and its rural lifestyle.

**The BIG GOALS**

- 1 Promote **public safety** on our streets and public spaces
- 2 upgrade our **website** to a more current status
- 3 function as a medium between the City and the community on **land use issues**
- 4 Support institutions that preserve our **history**, that celebrate our **community**, and that **inform and educate** us
- 5 increase **emergency preparedness** by providing our community with the tools needed to help the community during disasters.
- 6 Support the Mayor's programs to aid and assist the **Homeless** of our community
- 7 Perform at least one **beautification** and clean streets project during FY 2018 / 19
- 8 Strengthen our **outreach** program
- 9 write at least 10 **CIS's**

**THE BIG SOLUTIONS**

- 1 Increase support for Safe Streets programs
- 1 increase community participation through updated website
- 2 increase community participation
- 3 City of L.A. goals and objectives often conflict with STNC's goals
- 4 Follow-through after board takes action is often lacking, resulting in failure.

**THE BIG BUDGET:**

**How did your BIG budget match up to your goals**

Outreach	budgeted	51,935	spent	13,318.66
Operations	budgeted	0	spent	4,468.16
neighborhood purpose grants	budgeted	0	spent	0
neighborhood improvements	budgeted	21,635	spent	0
elections/selections	budgeted	0	spent	0
	budgeted total	<b>73,570</b>	actual amount spent	<b>17,786.62</b>

**THE BIG SCORE**

- 1 How many Community Impact Statements filed
- 2 How many Requests for Action submitted (not including CISs)
- 3 How many general board meetings done
- 4 How many events will the STNC collaborate with Electeds, City departments, community based organizations, non-profits or LAUSD schools. Which organizations

General Board

4<sup>th</sup> of July

Land Use Committee

Redmont Pump Station

Outreach Committee

Beautification Committee

LADWP

Arts, Recreation and Culture Committee (STARC)

Armenian Street Festival  
Spring Festival  
Christmas at Little Landers Park  
Village Poets  
Poet Laureate program and celebration  
Opening of Little Landers Park  
TCDS memorial Tuna Camp Det. Sta. Coalition  
Redmont Pumping Station gate and landscaping LADWP  
Welcome Garden, Wildflower Garden  
Little Landers Cemetery Tour  
hikes into the local mountains and canyons  
Rotary Club – the 4<sup>th</sup> of July Parade  
connection with River Rock Arts Colony  
Art walk and open studios  
Scott Froschauer “Word on the Street”  
Art at DSescanso Gardens  
Timeless Tiles, ceramic shows, burger event, art shows, at McGroarty Art Center  
Bolton Hall gift shop to promote local artists

Youth Advisory Council

Women Empowering Sunland-Tujunga (WEST)

Emergency Preparedness Committee

Safe Streets Committee

Education Committee

Animal issues committee

Safety Committee

National Night Out -LAPD

- 5 What is the current number of your NC current stakeholder database? How many new stakeholders will be added to your data base per month.
- 6 How many times per month does your NC contact its stakeholders regarding NC, City business, events, and issues? How do you communicate the information