Neighborhood Council Annual Budget for Fiscal Year:		
Annual Budget Funds		
Rollover Funds*		
Total Annual Budget Funds		
Office/Operational Expenditures Category		
Total Office/Operational Expenditures		

^{*}The Funding Program will notify each NC of their Fiscal Year closing balance including available rollover funds and/or applicable adjustment, if any, approximately August 1st or next business day. Depending on when an NC submits its Admin Packet/annual budget, the NC may need to revise and resubmit its annual budget to account for any rollover and/or adjustments.

Outreach Expenditures Category		
Total Outreach Expenditures		
Election Expenditures Category		
	-	
Total Election Expenditures		

Neighborhood Purposes Grants (NPG) Expenditures Category	
Total NPG Expenditures	
Community Improvement Projects (CIP) Expenditures Categor	У
Total CIP Expenditures	
TOTAL ANNUAL BUDGET ALLOCATIONS	
Office/Operational Expenditures	
Outreach Expenditures	
Election Expenditures	
General and Operational Expenditures	
Neighborhood Purposes Grants (NPG) Expenditures	
Community Improvement Projects (CIP) Expenditures	
TOTAL EXPENDITURES FOR THE FISCAL YEAR	